

ANNUAL REPORT 2019

Anglican Missions Board of the Church in Aotearoa, New Zealand and Polynesia.

Message on behalf of the Board

The request was both reasonable and simple - "Please would you write the foreword to our 2019 Annual Report" - and yet I initially felt uneasy about looking back when that time seems so distant now. So I decided to imagine myself writing this foreword back in January 2020, fresh from 2019 with all the excitement and potential of a new year ahead.

Mission Friends, as we close out Anglican Missions formal financial reporting for the 2019 year, it is sobering to share news of a sizeable operating loss (\$175k). This large deficit came as no surprise to the Board who have been working through an ongoing strategic review process designed to address a range of organisational challenges, and had planned ahead for the loss knowing it would be covered by reserves.

The first challenge appeared financial – although over a ten year period the Board had largely maintained a zero-base budget, the most recent years had seen a general decline in Church giving which translated to a decline in Board revenue in the region of \$100k per annum. Late in 2018 the Board identified this was probably a permanent structural change in its finances which could not be ignored, and began the work needed to meet this challenge head on.

The outworking of the Board's response was "Te Ara Hou", a new strategic vision for 2020 and beyond, and an implementation plan for how that might shape Anglican Missions work and finances moving forward. In broad terms Te Ara Hou is helping the Board question the what, how, and where of its work, with a number of immediate changes identified.

One practical example is in the area of travel, with the Board moving its meetings to Zoom (long before the rest of the world caught on) to reduce Board travel. We are also focusing on other practical travel arrangements, e.g. we recently had a trusted partner already travelling in the Pacific conduct an important project review (instead of flying a staff member out).

A painful challenge faced by the Board was a desire to move from 5 permanent staff to a smaller and more flexible team approach. People decisions are never easy or comfortable! Significant additional costs associated with staffing change were incurred through 2019, but have enabled the Board to re-organise its staffing from around 5.5 FTE to around 3 FTE for the 2020 year.

And in that space, 2019 and its challenges were part of a preparation to step forward in 2020 with Kia tō tika te haere whakamua (**Mission in Action**), Kia ata tuituia o tātou whakairo (**Mission Together**) and Kia whakamanahia te kupu korero (**Mission Profile**). Lockdown is over, and we are so excited to press on in this distinctly Anglican co-Mission of ours.

Perhaps I can genuinely reflect on 2019 with thankfulness for the hard work of our supporters, staff team, volunteers and Board in navigating a challenging space with the future of Anglican Missions at the heart of what we are doing, and **Mission as our script for 2020**.

Steve Perris, Deputy Chair

Centenary

2019 marked the centenary of Anglican Missions and during the year, we celebrated by running a Mission Noticeboard competition (won by St Margaret's, Taihape); issuing new Mission Boxes; and sharing mission stories on our website and E-news.

We ended the year with a centennial dinner, a thanksgiving church service, an afternoon tea attended by some of our fabulous volunteers and supporters, and a tree planting in the grounds of Anglican House (where our office is). A Dogwood tree was planted which has significance for early Christians.

A highlight was a presentation from the Wellington City Council Archives on the life of Bishop Hadfield (a former resident of Anglican House). Several of the Bishop's descendants attended the event.

Photo: Above: Bishop Wai, Canon Robert and descendants of the Hadfield family plant the commemorative tree. Right: 100 years' celebration afternoon tea group outside Anglican House 22 November 2019.



OUR WORK

Mission with Key Partners (\$1,014,500)

In 2019, grants went to the following:

- **NZCMS (\$560,000):** Anglican Missions' major support continues to go to the New Zealand Church Missionary Society (NZCMS) covering about 50% of the budgeted costs of sending and supporting approximately 32 Mission Partners serving overseas.
- **The Diocese of Polynesia (\$100,000):** to support the House of Sarah in Fiji, including a workshop to develop and build the knowledge and skills of 'Sarah Carers', who are all volunteers; to provide water tanks in five rural Fijian communities and one school; and for ministry outreach and the on-going support of clergy in the Diocese. An additional **\$212,500** from the **Henry and William Williams Memorial Trust** goes to Polynesia to support the Archbishop's Office, St Mary's Chaplaincy and the Chaplaincy at Basden College, Suva.
- **Tikanga Maori Missions Council (\$65,000):** this annual grant supports Te Pihopatanga o Aotearoa (the Maori Bishopric) in its work with specific partners to provide mission support overseas, in particular to the Maori Missions outreach in Australia.
- **Anglican Church of Papua New Guinea (ACPNG):** Anglican Missions did not provide a grant to ACPNG this financial year however support of **\$72,000** continued from the **Henry and William Williams Memorial Trust** specifically towards Newton Theological College and Kerina Evangelists College.
- **Sharing of Ministries Abroad (SOMA) NZ (\$5,000):** this organisation was taken out of recess by the appointment of Rev Andrew Allan-Johns as the new National Director. Support covered travel to the Dioceses of Polynesia and Melanesia and the Kondoa District of Tanzania. The grant also assisted in domestic travel in New Zealand to promote SOMA's missional work.

Mission with Other Church Partners (\$152,465)

In 2019, grants went to the following:

- **Overseas Missions Council of Tikanga Pakeha (OM-TP) (\$29,619):** Funding supported short-term mission trips from parishes across New Zealand which in 2019 included visits to Fiji, India, Japan, Madagascar and Nepal.
- **The Anglican Church of Tanzania (\$10,000):** The grant supported the Archbishop of Tanzania to enable visits to 7 dioceses during the year.
- **The Episcopal Church in Jerusalem and the Middle East (\$17,696):** The funds were raised through the Lenten Appeal which in 2019 supported Christ Anglican School in Nazareth to improve communications between departments with a central audio system; and the Holy Land Institute for Deaf and Blind (HLID) students in Salt, Jordan where funds were used to assist in outreach services providing information and training for families as well as professionals.
- **Specified Donations (\$95,150):** These were donations for mission work outside the usual operations of the Board, transmitted overseas in accordance with the wishes of donors.

Mission in Action (\$89,902)

In 2019, payments went to the following:

- **St Christopher's Home Fiji Tertiary Scholarship (\$12,445):** This is interest from a fund established as a result of a bequest received by the Board in 2006 to support the tertiary education of children from St Christopher's Home in Fiji. Interest disbursed this year covered the years 2017-2019 inclusive. St Christopher's Home also received specified donations totalling **\$3,560**. These were paid directly to the Home as requested.
- **Relief Appeal in support of Mosque Victims (\$57,285):** This was a special appeal launched to demonstrate the aroha of the Anglican Church and its members towards the victims and families affected by the mosque shootings in Christchurch, New Zealand on Friday 15th March 2019. This appeal was unusual in that we were listed as one of the fundraisers on the Victim Support Give-a-Little page. Donations could be made through our website or via our Give-a-Little page.
- **Emergency Appeal for Mozambique (\$9,475):** In March 2019 an Appeal was launched for Mozambique following Cyclone Idai (the largest cyclone to hit Southern Africa in many decades), which was closely followed by a second cyclone (Cyclone Kenneth). The cyclones led to loss of life and livelihoods. Our appeal focus was for the Diocese of Niassa in Northern Mozambique, one of the areas most affected. Money raised was used to procure seeds and plants to assist with the spring harvest.
- **Additional funds received for previous year's Emergency appeals (\$7,137):** This represents funding that came in for appeals closed in 2018 but not paid out until 2019.

Mission Engagement (\$188,375)

- **Church Support in New Zealand (\$83,819):** Funding is to help the Church maintain its focus on overseas mission through advocacy and awareness-raising. For example, this covers the costs of the CEO and the Operations and Projects Officer to attend Diocesan Synods and parish meetings as well as other events designed to raise the profile and importance of overseas mission.

- **Promotion (\$76,529):** This covers the cost of printed and on-line publications and resources including the 2019 Wall Planner; the 2019 Partners in Prayer diary; a June Mission Action magazine; the 2019 Projects Booklet and Lenten and Spring Appeal printed resources. All these are also available on the Anglican Missions website. Other on-line resources include regular electronic newsletters (E-news), and occasional PowerPoint presentations and videos that anyone can use to promote mission. The cost of maintaining the Anglican Missions website and Facebook also comes from this budget.
- **Overseas partner visits and church support overseas (\$28,027):** Developing and growing partnerships is central to our work and mission. As well as visiting partners (for example the CEO attended the Anglican Indigenous Network (AIN) meeting), this budget includes the provision of pensions to clergy in the Diocese of Polynesia and support to the Anglican Church of PNG.

Organisational Costs (\$475,916)

This includes costs for:

- **Administration (\$364,599):** Covers staff salaries and the day-to-day running of the Office.
- **Anglican House premises use and ownership (\$82,668):** Anglican Missions shares 50% ownership of Anglican House, where we are based, with New Zealand Anglican Financial Care.
- **Governance and Audit (\$28,649):** Covers two face-to-face Board meetings, all costs associated with the governance of Anglican Missions and annual audit costs.

YOUR GIFTS

2019 Tikanga Giving (\$1,127,219)

Overseas mission commitments of the Anglican Church are funded primarily through pledged giving from parishes and rohe across the three tikanga Church. This is known as Tikanga Giving. In 2019, Anglican Missions received the following in Tikanga Giving (includes Lenten & Spring Appeal donations):

Diocese	2018 (\$)	2019 (\$)	% Change
Auckland	202,915	216,462	6.67
Waikato & Taranaki	168,524	161,913	-3.92
Waiapu	187,854	192,863	2.66
Wellington	192,481	183,059	-4.89
Nelson	98,850	106,572	7.8
Christchurch	208,445	174,617	-16.23
Dunedin	49,752	58,733	18.05
Polynesia	12,000	12,000	0
Te Pihopatanga	22,000	21,000	-4.54
Total	1,143,921	1,127,219	-1.46

Anglican Missions acknowledges the wonderful generosity of so many donors, in particular the parishes and rohe which generously share their resources with us. We also acknowledge the **Henry & William Williams Memorial Trust** and the **Association of Anglican Women (AAW)** which continue their long-standing support of overseas mission.

Appeals

Lenten Appeal (\$32,145): The 2019 Lenten Appeal included the following three projects - two from the Episcopal Diocese of Jerusalem and one from Fiji: (1) Christ Anglican School in Nazareth where funds were used to improve communications between departments with a central audio system - also crucial for communicating messages to the entire school; (2) Holy Land Institute for the Deaf and Deaf Blind students (HLID) in Salt, Jordan where funds were used to assist in outreach services providing information and training for families as well as professionals; (3) Purchase and install water tanks for five small rural communities in Fiji as well as for Holy Trinity Anglican School in Suva.

Emergency Appeals (\$67,030): Two emergency appeals were launched in 2019, one that was in response to the Mosque shooting in Christchurch and the other in support of the Niassa Diocese in Mozambique following two cyclones and subsequent flooding. Over \$55,000 was raised for the Mosque victims via a dedicated 'give-a-little' page (the funds were transferred to Victim Support, the official response agency) and for Mozambique, funds raised were used to purchase seeds and garden implements to help families get back on their feet. Summaries of both appeals and how the funds were used are on our website.

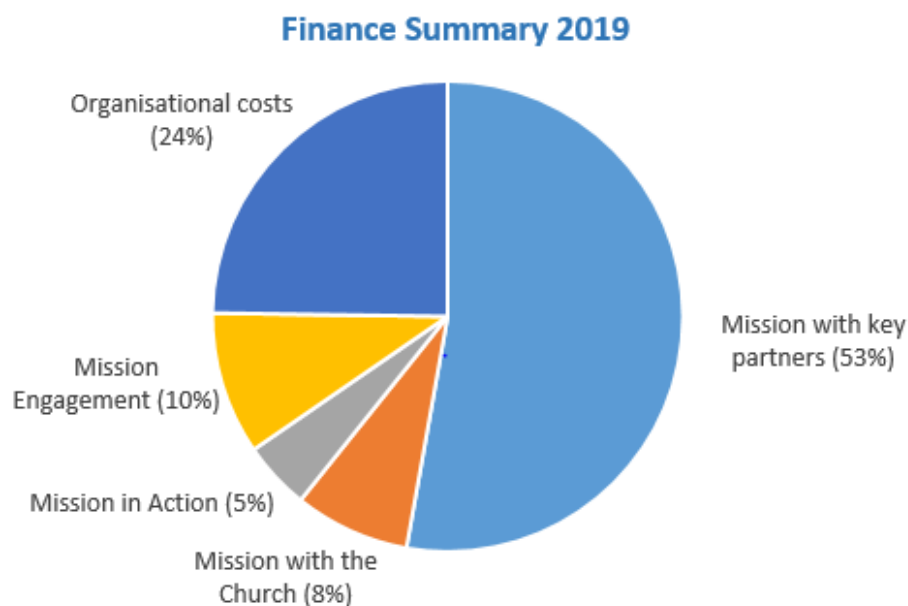
Spring Appeal (\$2,675): In September 2019 Anglican Missions launched its usual Spring Appeal with funds focusing on support for two NZCMS Mission Partner families: Andy and Shona Miller and family in Costa Rica; and Neill and Rebekah Dunbar and their family working in Cambodia. Both families are relatively new Mission Partners having started in 2018.

Other Sources of Funding:

- Bequests and Legacies - No income was received in 2019.
- Stamp sales - \$3,850.

Finance Summary (Draft Accounts as per 30 June 2020 pending Audit confirmation)

Figures are from the Anglican Missions draft audited accounts for the year ending 31 Dec 2019.



Mission - with Key Partners	\$
Diocese of Polynesia	312,500
Te Pihopatanga o Aotearoa (Tikanga Maori)	65,000
NZCMS (NZ Church Missionary Society)	560,000
The Anglican Church of Papua New Guinea	72,000
SOMA NZ	5,000
Mission – with The Church	\$
The Episcopal Church of Jerusalem and the Middle East	17,696
The Anglican Church of Tanzania	10,000
Overseas Mission – Tikanga Pakeha	29,619
Specified donations passed on	95,150
Mission – In Action	\$
St Christopher’s Home (Fiji Tertiary Scholarship, plus other donations)	16,005
Mosque Appeal, Christchurch	57,285
Mozambique Emergency Appeal	9,475
Additional for previous year’s Emergency Appeals -	
• Cyclone Gita Emergency Appeal	6,787
• Al-Alhi Arab Hospital, Gaza Emergency Appeal	350
Mission – Engagement	\$
AM Team – Church Support	83,819
Promotion and Communications	76,529
Mission Partner costs, visits, etc.	28,027
TOTAL MISSION SPENDING	\$ 1,445,242
Organisation Costs	\$
Staffing	320,225
Technology and Equipment	21,235
Insurance	2,204
Stationery, Copier and Postage	15,962
Other	4,973
Governance and Audit	28,649
Premises use and ownership	82,668
TOTAL SPENDING	\$1,921,158
Mission Funding	\$
From our people	189,888
From our churches (Tikanga giving)	1,127,219
From Investments	56,837
From Partners	284,500
From Premises	77,705
From sales, stamps, etc.	9,174
Total Income	\$1,745,323
From Reserves (to balance) Surplus/Deficit	175,835
TOTAL MISSION FUNDING	\$1,921,158

Details of Our Mission, our Vision, Board and Staff are available on our website

Anglican Missions Board of the Church in Aotearoa, New Zealand and Polynesia
 Te Poari Mihinare mo te Hāhi ki Aotearoa, Niu Tirenī me Pasifika · Komiti ni Veivaka – Lotutaki ni Lotu Jaji e Aotearoa, Niu Siladi kei Polonisia

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